

## STATEMENT OF PURPOSE

### RS18901

This is the fiscal year 2010 appropriation to the Board of Tax Appeals in the amount of \$506,500. It limits the full-time positions to 6.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>6.00</b>	<b>607,600</b>	<b>0</b>	<b>0</b>	<b>607,600</b>
Omnibus 4% Rescission	0.00	(22,600)	0	0	(22,600)
Health Insurance Reduction	0.00	(3,000)	0	0	(3,000)
Additional 2% Rescission	0.00	(11,300)	0	0	(11,300)
<b>FY 2009 Total Appropriation</b>	<b>6.00</b>	<b>570,700</b>	<b>0</b>	<b>0</b>	<b>570,700</b>
Removal of One-Time Expenditures	0.00	(25,400)	0	0	(25,400)
Additional Base Adjustment	0.00	(16,500)	0	0	(16,500)
<b>FY 2010 Base</b>	<b>6.00</b>	<b>528,800</b>	<b>0</b>	<b>0</b>	<b>528,800</b>
Benefit Costs	0.00	1,200	0	0	1,200
Inflationary Adjustments	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(300)	0	0	(300)
5% Personnel Cost Reduction	0.00	(23,200)	0	0	(23,200)
<b>FY 2010 Program Maintenance</b>	<b>6.00</b>	<b>506,500</b>	<b>0</b>	<b>0</b>	<b>506,500</b>
<b>Line Items</b>					
<b>Board of Tax Appeals</b>					
1. Moving Costs & Rent	0.00	0	0	0	0
2. Temporary Decision Writers	0.00	0	0	0	0
<b>FY 2010 Total</b>	<b>6.00</b>	<b>506,500</b>	<b>0</b>	<b>0</b>	<b>506,500</b>
Chg from FY 2009 Orig Approp	0.00	(101,100)	0	0	(101,100)
% Chg from FY 2009 Orig Approp.	0.0%	(16.6%)	0.0%	0.0%	(16.6%)

**Contact:**

**Name:** Ray Houston

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4741